



## Germantown Municipal School District Budget Amendment

Fiscal Year: 2016-2017

Amendment # 61

<u>GMSD Acct #</u>	<u>GMSD Acct</u>	<u>Original Budget</u>	<u>Approved Changes</u>	<u>Requested Changes</u>	<u>Amended Budget</u>
141-71300-207	Health Insurance	54,870	-	15,359	70,229
141-72220-207	Health Insurance	53,721	-	1,119	54,840
141-72510-207	Health Insurance	30,504	-	2,993	33,497
141-71100-207	Health Insurance	1,532,098	29,500	(19,471)	1,542,127
263-42000	Employee Medical Contributions	1,406,420	-	83,820	1,490,240
263-42100	Employer Medical Contributions	2,447,053	-	148,173	2,595,226
263-79100-280	Medical Claims Incurred	3,135,473	-	231,993	3,367,466

### REASON FOR AMENDMENT:

To allocate additional amounts to health insurance accounts based upon projections.

### APPROVAL / DENIAL:

\_\_\_\_\_ Budget revision is approved effective \_\_\_\_\_.

\_\_\_\_\_ Budget revision is denied for the following reason(s):

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
GMSD Board Chair

\_\_\_\_\_  
Date

\_\_\_\_\_  
GMSD Superintendent

\_\_\_\_\_  
Date