

ZELLNER

April 11, 2017

A2H, Inc.
David Smith, Project Engineer
3009 Davies Plantation Road
Lakeland, TN 38002
901-372-0404

Re: Riverdale West Re-development Project – Proposal Outline

David,

As discussed during our recent meeting, I have revised our pricing to reflect recent revisions to the scope from previous meeting. Upon acceptance, the recap sheet provided has sufficient details to use for the official change order request as we have separated the change order fees accordingly. As always, if you see something you would like further information on, please do not hesitate to ask. Please see the following breakdown of costs,

Breakdown of Costs:

1. **General Conditions:** (Costs associated with full supervision and General Conditions through the summer and up to 5-weeks into the school year. A \$5,000. testing allowance and registered engineer's lay-out fees are also included.....\$ 70,726.71
2. **Demolition:** (Costs associated with the removal of the portable classrooms and their related walkways, also included is the sprinkler and plumbing disconnect costs \$11,000.).....\$ 78,680.00
3. **Earthwork & Storm Sewer:** (Costs include grading behind the demo crew, this includes removal of remaining (non-MLG&W) power poles, any sub surface foundations, haul-in dirt, re-configuring the existing greenspace and berms, re-working the drainage so that it ties into existing paved swale, tree removal and grading adjacent to drainage tie-in, erosion control with construction entrance is now a \$15,000. Allowance).....\$ 93,824.50
4. **Asphalt Systems:** (Cost includes the asphalt system and striping indicated as base bid.....\$ 54,996.00
5. **Fencing:** (Scope of this "allowance" includes removal and replacement of single split fence along property line with park and temporary fencing around project.....\$ 15,000.00
6. **Landscaping and Irrigation:** (Scope is the "green Space" inc. landscaping, sod & irrigation.....\$ 85,007.00
7. **Site Concrete:** (Scope includes new concrete curb & gutter, sidewalks, basketball court, concrete slab under playground, re-cycled concrete granular mat under basketball and playground slabs, steel sidewalk drains, saw-cutting & conc. Pump & \$5,000. Allowance to re-finish existing curbs).....\$134,192.72
8. **Playground Equipment:** (Scope is similar to system installed at Dogwood this past Summer by Wilco Services, using the "Little Tykes" Playground components over Vitriturf Safety Surfacing. Also includes basketball goals.....\$ 77,000.00
9. **Electrical Work:** (Scope is as per the electrical drawings dated 3/31/17).....\$120,971.00
10. **Bond, Permit Insurance and Change Order fee:**\$ 74,021.00
11. **TOTAL:**\$804,418.93

Alternate Cost Considerations:

1. Asphalt – Milling & Overlay at North Drive.....(+)\$ 77,900.00
2. Landscaping, sod & Irrigation around playground.....(+)\$ 9,000.00
3. Sod and Irrigation at Southwest Area.....(+)\$ 10,912.00
4. Irrigation at Existing Parking Lot (RFP-002).....(+)\$ 5,800.00

Thank you again for the continuing opportunity to be of service on this project. For more information on Zellner Construction, please feel free to visit our website www.zellnerconstruction.com

Respectfully Submitted,
Rob Wallace, Senior Estimator / Project Manager

